

2022

Spencerport Fire District - Budget

**GENERAL FUND REVENUE**

A1001	\$ 1,769,819.00	Real Property Taxes / TAX LEVY	←
A2401	\$ 1,200.00	Interest	
A2665	\$ 200,000.00	Sales of Equipment	
A2680	\$ -	Insurance Recoveries	
A2701	\$ 32,000.00	Refund of Prior Expenditures	
A2705	\$ -	Gifts / Donations	
A2770	\$ -	Other Income	
A511N	\$ 55,000.00	Appropriated Reserves	
	\$ 83,072.00	Applied Fund Balance (carryover)	

\$ 2,141,091.00 **TOTAL**

**GENERAL FUND APPROPRIATIONS**

A3410.1	\$82,836.00	Personal Services
A3410.2	\$113,547.00	Equipment
A3410.4	\$776,608.00	Contractual Expenses *
A9030.8	\$6,500.00	FICA
A9040.8	\$4,250.00	Workers Compensation
A9055.8	\$350.00	Disability Insurance
	\$ 984,091.00	sub-total
A9901.0A	\$ 80,000.00	Apparatus Equipment Reserve
A9901.9B	\$ 561,000.00	Building Reserve
A9901.9C	\$ -	Contingency Reserve
A9901.9E	\$ 95,000.00	Equipment Reserve
A9901.9I	\$ -	Insurance Reserve
A9901.9T	\$ -	Truck (vehicle) Reserve
A9901.9W	\$ 10,000.00	Workers Unemployment Res.
H3410.4H3	\$ 75,000.00	Training Facility at Station 3
	\$ 821,000.00	sub-total
V9710.0	\$ 281,000.00	Debt Service
R3410.4A	\$ -	App. Equipment Reserve expenditure
R3410.4T	\$ 55,000.00	Truck Reserve expenditure

\$ 2,141,091.00 **TOTAL**

\* Contractual Expenses subdivided in an addendum

Reserve Funds - Estimated Fund Balance on 12/31/2021

\$ 116,823.90	Apparatus Equipment Reserve
\$ 257,855.07	Buildings Reserve
\$ 46,369.53	Contingency Reserve
\$ 263,951.47	Equipment Reserve
\$ 131,379.92	Insurance Reserve
\$ 2,007,736.84	Truck Reserve

**ADOPTED**





**BOARD OF FIRE COMMISSIONERS  
SPENCERPORT FIRE DISTRICT**

175 LYELL AVE. / PO BOX 359 / SPENCERPORT, NEW YORK 14559  
TEL: (585) 352-0009 / FAX: (585) 352-0003 / WWW.SPENCERPORTFIRE.ORG

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I, Richard D. McQuilkin, Secretary of the Spencerport Fire District, Spencerport, New York, do hereby certify, that I have attached two original copies of the adopted Final Budget of the Spencerport Fire District for 2022 showing a tax levy in the amount of \$1,769,819 and that it is a true and correct copy of the whole thereof.

In testimony hereof, I have hereunto set my hand and affixed the seal of the said Spencerport Fire District on this 27<sup>th</sup> day of October 2021.

*Richard D. McQuilkin*

Richard D. McQuilkin, Secretary  
Spencerport Fire District

\_\_\_\_\_  
Received By

Seal of the



\_\_\_\_\_  
Date

Spencerport Fire District